

## Draft Funding Plan 2019-2020

At Queen Elizabeth's Academy we currently have 52 students who are eligible for catch up funding: 20 for English, 32 for maths (taken as having an average score of under 95)

Planned Allocation and expenditure for the academic year 2019-2020

- The Academy has been allocated £13,613 for the academic year 2019-2020
- Planned expenditure for academic year 2019-2020: £20,827.29

Key aims:

- To develop a clear direction and focus for rapid improvement in literacy and numeracy
- To ensure that planned intervention is matched to student need

Area of catch up	cost	Objective	Expected outcome	Impact		
Literacy	Staffing £12,713.40	Identify and improve students decoding using Fresh Start materials	Have gained 95% phonics sounds needed to decode.		Number of sounds Dec 19	Number of sounds Mar 20
	Resources £750			Overall		
		Identify and improve students comprehension using switch on materials (20mins daily)	Star reading tests indicate 6 mths improvement in 3 month programme		Reading age Nov 19	Reading age Feb 20
				Overall		

Area of catch up	cost	Objective	Expected outcome	Impact									
Numeracy	Staffing £7,363.89	To implement the Emile intervention programme with indentified students to improve SS in maths.	15% increase in SS in 3 month programme	<table border="1"> <thead> <tr> <th data-bbox="1350 320 1570 360"></th> <th data-bbox="1570 320 1792 360">Baseline SS Nov</th> <th data-bbox="1792 320 2013 360">Feb</th> </tr> </thead> <tbody> <tr> <td data-bbox="1350 360 1570 400"><b>Overall</b></td> <td data-bbox="1570 360 1792 400"><b>81</b></td> <td data-bbox="1792 360 2013 400"></td> </tr> <tr> <td data-bbox="1350 400 1570 440"></td> <td data-bbox="1570 400 1792 440"></td> <td data-bbox="1792 400 2013 440"></td> </tr> </tbody> </table>		Baseline SS Nov	Feb	<b>Overall</b>	<b>81</b>				
	Baseline SS Nov	Feb											
<b>Overall</b>	<b>81</b>												