

## Draft Funding Plan 2019-2020

At Queen Elizabeth's Academy we currently have 52 students who are eligible for catch up funding: 20 for English, 32 for maths (taken as having an average score of under 95)

Planned Allocation and expenditure for the academic year 2019-2020

- The Academy has been allocated £13,613 for the academic year 2019-2020
- Planned expenditure for academic year 2018-2019: £20,827.29

Key aims:

- To develop a clear direction and focus for rapid improvement in literacy and numeracy
- To ensure that planned intervention is matched to student need

Area of catch up	cost	Objective	Expected outcome	Impact		
Literacy	Staffing £12,713.40	Identify and improve students decoding using Fresh Start materials	Have gained 95% phonics sounds needed to decode.		Number of sounds Dec 19	Number of sounds Mar 20
	Overall					
	Resources £750	Identify and improve students comprehension using switch on materials (20mins daily)	Star reading tests indicate 6 mths improvement in 3 month programme		Reading age Nov 19	Reading age Feb 20
				Overall		

Commented [JG1]: What do you anticipate the cost to be?

Area of catch up	cost	Objective	Expected outcome	Impact		
Numeracy	Staffing £7363.89	To implement the Emile intervention programme with indentified students to improve SS in maths.	15% increase in SS in 3 month programme		<b>Baseline SS Nov</b>	<b>Feb</b>
<b>Overall</b>				<b>81</b>		