

Pupil Premium Funding Action Plan 2019-20

At Queen Elizabeth's Academy we currently have 285 disadvantaged students on roll in years 7-11 (49% of the overall cohort). Year 7 55%, year 8 47%, year 9 55%, year 10 45% and year 11 at 40%.

Planned Allocation and expenditure for the academic year 2019-20

- The Academy has been allocated £244,503
- Planned expenditure for academic year 2017-2018: £

Key aims:

- To develop a clear direction and focus the use of pupil premium funding
- To raise the levels of attainment and achievement of disadvantaged students
- To improve knowledge and understanding of the most effective strategies and evaluate impact

Record of PPG Spending by item/project 2018/19				
Issues identified	Cost	Objective	Expected Outcome	Impact
	Progress lead for KS4 £3,800			

English Responsible: TMT Issues:	Software package £4000			
	Library resources £2000			
Maths Responsible: AKG Issues: 1.	Staffing £21,803			
PE Responsible: MSN	£720			
Attendance	Staffing	Attendance initiatives for disadvantaged students		

Responsible: KWT 1.	£37,926 Resources £1000			
Attitudes to learning Responsible: DBD 1. Aspiration of students 2. Lack of alternative programmes (after School) 3. Mentor support for disadvantaged students 4. PP Enrichment support/provision support 5. Uniform Support 6. Student Welfare 7. ARNA Support (Support for “Anxiety Related Non-Attendance students” - Monitor and distribute Edlounge Seats	(Staff costs) Summit Support mentor £16000 Alternative Provisions Primary Teachers £21000 KS2-4 curriculum resources £9950	Summit		
8. Support with reintegration of students back into main stream education 9. Curriculum Design	Software Support £12,000	<i>Ed Lounge Support site</i>		

	(Staff Cost)£94,506	CAMH's Counselling services		
	Inclusion manager, house leaders	Inclusion mentor		
	Inclusion mentor£8720			
	£12000			
	£1500	Duke of Edinburgh Bronze Award:		
	£8120	Support PP students with uniform issues.		